



Buck Creek Township

Hancock County, Indiana

BOARD MEETING

September 10, 2024 6 PM

AGENDA

- | | | |
|------|---|---|
| I. | Call to Order | Andy deLivron |
| II. | Pledge of Allegiance | |
| III. | Meetings will be recorded and transcribed | Jennifer Fellerman |
| | <ul style="list-style-type: none">• Approval of meeting minutes from August 13, 2024 | |
| IV. | Trustee Updates | Micki Simunek |
| | <ul style="list-style-type: none">• Bond Discussion: Public Meeting for the General Obligation Bond | Greg Guerrettaz, FSG Corp.
Adam Steuerwald, Barnes & Thornburg |
| | <ul style="list-style-type: none">• Expense/Disbursement Report• Budget Updates – Fire Levy and Civil Levy Appeals | Abby Parker |
| V. | Budget Presentation and Fire Department Update | Brandon Wilch |
| VI. | Comment/Questions from the audience | |
| VII. | Meeting closure | Andy deLivron |

Budget Report By Specific Date Range

BUCKCREEK TOWNSHIP HANCOCK

Projected Budget Statement - 1111 FIRE FIGHTING FUND from 01/01/24 to 12/31/24

COUNTY

5809 AIRPORT BLVD
 GREENFIELD, IN 46140

Code	Budget Breakdown	Budgeted	2025 Project	Change Amt	YTD Expenses	Remaining	% Left
*	1. PERSONAL SERVICES.....						
1A	A. Salaries and Wages - Fire.....	3,051,200.00	0.00	-3,051,200.00	1,708,123.57	1,343,076.43	45%
**	B. Employee Benefits.....						
1BA	a. Social Security- Township Share - F	233,416.80	0.00	-233,416.80	144,465.02	88,951.78	39%
1BB	b. Perf - Fire.....	563,112.00	0.00	-563,112.00	302,759.83	260,352.17	47%
		3,847,728.80	0.00	-3,847,728.80	2,155,348.42	1,692,380.38	44%
*	2. SUPPLIES.....						
**	A. OPERATING SUPPLIES.....						
2AA	aa. Stryker.....	10,000.00	0.00	-10,000.00	9,918.00	82.00	1%
2AB	ab. Medical Supplies.....	80,000.00	0.00	-80,000.00	36,939.09	43,060.91	54%
2AC	ac. Janitorial Supplies.....	19,000.00	0.00	-19,000.00	7,333.45	11,666.55	62%
2AD	ad. Misc Supplies.....	65,000.00	0.00	-65,000.00	20,116.38	44,883.62	70%
		174,000.00	0.00	-174,000.00	74,306.92	99,693.08	58%
*	3. OTHER SERVICES & CHARGES.....						
**	A. Other Services & Charges.....						
3AA	aa. Physicals.....	49,566.67	0.00	-49,566.67	39,922.97	9,643.70	20%
3AB	ab. Clothing Allowance.....	33,765.14	0.00	-33,765.14	33,186.77	578.37	2%
3AC	ac. Training.....	32,573.53	0.00	-32,573.53	23,359.75	9,213.78	29%
		115,905.34	0.00	-115,905.34	96,469.49	19,435.85	17%
*	4. CAPITAL OUTLAY.....						
4A	a. C/O Machinery & Equipment/Turnout G	0.00	0.00		0.00	0.00	100%
		0.00	0.00	0.00	0.00	0.00	100%
	Totals :	4,137,634.14	0.00	-4,137,634.14	2,326,124.83	1,811,509.31	

summary of cash balances -----

This is a Projected Budget Report
 Summary of Cash Balances will not Appear

Claim/Disbursement/Receipt Report

BUCKCREEK TOWNSHIP HANCOCK COUNTY

For Disbursements only from 08/13/2024 to 09/30/2024

5809 AIRPORT BLVD
GREENFIELD, IN 46140

Type	Trans #	Bk	Date	Vendor Name	Amount	Line Amounts	#	Fund Name	Code
D	T081424.2	2	08/14/24	TRANSFER OF FUNDS	3,877.45	3,877.45	9999	PAYROLL DEDUCTIONS	8
D	47374	2	08/15/24	AMH HOMES	1,560.00	1,560.00	0840.2	OTHER DIRECT POOR RELIEF	2CA
D	47375	2	08/15/24	CARASOFT TECHNOLOGY CORP	528.00	528.00	0101	TOWNSHIP	3CB
D	47376	2	08/15/24	CENTERPOINT ENERGY	579.67	287.85	0101	TOWNSHIP	3G
						291.82	0101	TOWNSHIP	3G
D	47377	2	08/15/24	Do It Right Diving	7,695.00	4,995.00	1190	CUMULATIVE FIRE	4B
						2,700.00	1111	FIRE FIGHTING FUND	3AC
D	47378	2	08/15/24	HOOSIER FIRE EQUIPMENT INC	908.40	78.40	0101	TOWNSHIP	3J
						830.00	0101	TOWNSHIP	3J
D	47379	2	08/15/24	MES MUNICIPAL EMERGENCY SERVICES.INC	69.99	69.99	1111	FIRE FIGHTING FUND	3AB
D	47380	2	08/15/24	ZUMWALT, ZACHARIAH	229.60	229.60	1111	FIRE FIGHTING FUND	3AB
D	47381	2	08/19/24	My Asset Tag	608.72	608.72	1111	FIRE FIGHTING FUND	2AD
D	47382	2	08/19/24	WILCH, BRANDON S	118.96	118.96	0101	TOWNSHIP	3G
D	47384	2	08/19/24	WILCH, BRANDON S	255.73	255.73	1111	FIRE FIGHTING FUND	3AB
D	47385	2	08/19/24	ANTHEM BCBS IN GROUP	37,528.78	37,528.78	0101	TOWNSHIP	3BA
D	47386	2	08/19/24	ANTHEM DENTAL	2,154.62	2,467.28	0101	TOWNSHIP	3BA
						-312.66	0101	TOWNSHIP	3BA
D	47387	2	08/19/24	AXE HEAD THREADS	164.00	110.00	1111	FIRE FIGHTING FUND	3AB
						54.00	1111	FIRE FIGHTING FUND	3AB
D	47388	2	08/19/24	VSP INSURANCE CO	627.31	627.31	0101	TOWNSHIP	3BA
D	47389	2	08/19/24	HANCOCK REGIONAL HOSPITAL	91.26	91.26	1111	FIRE FIGHTING FUND	2AB
D	47390	2	08/19/24	CUMMINS SALES AND SERVICE	1,108.13	1,108.13	0101	TOWNSHIP	3J
D	47391	2	08/20/24	BURGIN, SARAH	72.19	72.19	1111	FIRE FIGHTING FUND	3AB
D	47392	2	08/20/24	ASCENSION ST VINCENT PUBLIC SAFETY MEDICAL	25,849.26	9,909.00	1111	FIRE FIGHTING FUND	3AA
						9,908.56	1111	FIRE FIGHTING FUND	3AA
						4,465.03	1111	FIRE FIGHTING FUND	3AA
						1,566.67	1111	FIRE FIGHTING FUND	3AA
D	47393	2	08/20/24	AFC INTERNATIONAL INC	623.44	623.44	1190	CUMULATIVE FIRE	4B
D	47394	2	08/20/24	BURGIN, SARAH	587.21	587.21	0101	TOWNSHIP	3BB
D	082324.1	2	08/23/24	HANCOCK COUNTY PROF FIRE FIGHTERS LOCAL 4787	847.54	847.54	9999.9	UNION DUES	1
D	082324.2	2	08/23/24	GARNISHMENTS	688.00	688.00	9999.12	GARNISHMENT	1
D	082324.3	2	08/23/24	UNITED STATES TREASURY	25,863.13	9,362.51	9999.1	FEDERAL INCOME TAX	1
						6,686.52	9999.4	FICA	1
						1,563.79	9999.5	MEDICARE	1
						8,250.31	1111	FIRE FIGHTING FUND	1BA
D	082324.4	2	08/23/24	INDIANA DEPT OF REVENUE	5,316.27	3,362.70	9999.2	STATE WITHOLDING TAX	1
						1,953.57	9999.3	COUNTY TAX	1
D	DD-46604	2	08/23/24	PAYROLL	82,347.02	1,285.04	0101	TOWNSHIP	1AA
						2,067.31	0101	TOWNSHIP	1AB
						104,093.11	1111	FIRE FIGHTING FUND	1A
D	47396	2	08/26/24	ANTHEM DENTAL	2,154.62	2,154.62	0101	TOWNSHIP	3BA
D	47397	2	08/26/24	C.L. COONROD & CO.	4,916.00	4,916.00	0101	TOWNSHIP	3AA
D	47398	2	08/26/24	CDW-G GOVERNMENT	134.91	134.91	0101	TOWNSHIP	3CA
D	47399	2	08/26/24	HOOSIER FIRE EQUIPMENT INC	1,661.20	1,661.20	1190	CUMULATIVE FIRE	4B

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For Disbursements only from 08/13/2024 to 09/30/2024

5809 AIRPORT BLVD
 GREENFIELD, IN 46140

Type	Trans #	Bk	Date	Vendor Name	Amount	Line Amounts	#	Fund Name	Code
D	47400	2	08/26/24	Laura Parker-Bowen	45.00	45.00	0101 TOWNSHIP	2AB	
D	47401	2	08/26/24	STANDARD INSURANCE COMPANY RE	3,032.05	3,032.05	0101 TOWNSHIP	3BH	
D	47402	2	08/26/24	AXE HEAD THREADS	100.00	100.00	1111 FIRE FIGHTING FUND	3AB	
D	47403	2	08/26/24	LOWES BUSINESS ACCOUNT/SYNCB	397.09	397.09	0101 TOWNSHIP	3F	
D	082724.1	2	08/27/24	CANON	88.63	88.63	0101 TOWNSHIP	2AA	
D	47395	2	08/27/24	INDIANAPOLIS EMS	399.87	399.87	1111 FIRE FIGHTING FUND	2AB	
D	47405	2	08/28/24	Anthem Life	403.50	403.50	0101 TOWNSHIP	3BA	
D	47406	2	08/28/24	AT&T MOBILITY	43.05	43.05	0101 TOWNSHIP	3G	
D	47407	2	08/28/24	Best One	-815.52	-815.52	0101 TOWNSHIP	3J	
D	47408	2	08/28/24	Best One	-815.52	-815.52	0101 TOWNSHIP	3J	
D	47409	2	08/28/24	FISK SANITATION	218.00	109.00	0101 TOWNSHIP	3G	
						109.00	0101 TOWNSHIP	3G	
D	47410	2	08/28/24	WILCH, BRANDON S	44.97	44.97	0101 TOWNSHIP	3G	
D	47411	2	08/28/24	VERIZON WIRELESS	40.64	40.64	0101 TOWNSHIP	3G	
D	47413	2	09/02/24	CONDREY, JENNIFER	30.00	30.00	0101 TOWNSHIP	3G	
D	47414	2	09/02/24	Hancock Physicians Network	2,019.00	2,019.00	0101 TOWNSHIP	3BA	
D	47415	2	09/02/24	INDIANAPOLIS EMS	511.93	511.93	1111 FIRE FIGHTING FUND	2AB	
D	47416	2	09/02/24	Interstate Delaware & South, Inc	440.00	440.00	0101 TOWNSHIP	3J	
D	47417	2	09/02/24	INDYS FINE CLEANING COMPANY	450.00	450.00	0101.1 COMMUNITY ROOM	3A	
D	47418	2	09/02/24	Locality Media Inc	2,860.00	2,860.00	0101 TOWNSHIP	3CB	
D	47420	2	09/02/24	RILEY PARK TIRE SERVICE	96.46	96.46	0101 TOWNSHIP	3J	
D	47421	2	09/02/24	ZUMWALT LAWN CARE	1,880.00	1,880.00	0101 TOWNSHIP	3E	
	***				220,635.56	245,734.00			
***					220,635.56	245,734.00			
					220,635.56	245,734.00			

[405] 51 items listed out of 51 items.