

Projects	Cost	Projected Life Cycle	2024	2025	2026	2027	2028	2029	2030	2031
Vehicle Replacement Plan										
4701 Vehicle - 2025	\$85,000.00	6 year cycle		\$85,000.00				\$85,000.00	\$85,000.00	
4702 Vehicle - 2022	\$85,000.00	6 year cycle	\$85,000.00					\$85,000.00	\$85,000.00	
4703 Vehicle - 2023	\$85,000.00	6 year cycle	\$85,000.00					\$85,000.00	\$85,000.00	
BC407 - 2023	\$1,850,000.00	12-15 year cycle		\$1,850,000.00						
Ladder 471 - 1998	\$1,280,000.00	10-12 year cycle		\$1,280,000.00						
Engine 471 - 2017	\$920,000.00	10-12 year cycle		\$920,000.00						
Engine 472 - 2013	\$450,000.00	5 year cycle		\$450,000.00						
Medic 471 - 2020	\$450,000.00	5 year cycle		\$450,000.00						
M472 Replacement - 2022	\$500,000.00	12-15 year cycle		\$500,000.00						
Tanker 471 - 2004	\$250,000.00	12-15 year cycle		\$250,000.00						
Grass 472 - 2018	\$500,000.00	12-15 year cycle		\$500,000.00						
Medium Rescue - New	\$25,000.00	12-15 year cycle		\$25,000.00						
UTV - (Cumberland Trails)	\$70,000.00			\$70,000.00						
Utility Vehicle (2500)										
Building Maintenance/Upkeep										
HVAC - 2009	\$22,000/ea	15 years		\$22,000.00						
Station 472 Generator - 1996	\$100,000.00		\$100,000.00							
Station 471 Roof - 2009	\$200,000.00	15 years		\$200,000.00						
Station 471 Parking Lot Project	\$130,000.00		\$130,000.00							
Station 471 Renovation Project	\$400,000.00		\$400,000.00							
Station 471/472 Interior Painting	\$66,000.00		\$66,000.00							
Station 471/472 Exterior Painting	\$45,000.00		\$45,000.00							
Mattress Replacement	\$11,000.00		\$11,000.00							
Station 472 Mound System Repair	\$10,000.00		\$10,000.00							
Station Exhaust System	\$200,000.00		\$200,000.00							
Pole Barn - Equipment Storage	\$500,000.00		\$500,000.00							
Property for Future Growth	\$300,000.00		\$300,000.00							
Equipment Replacement/Upkeep										
Lifepak's - vary	\$60,000/ea		\$60,000.00							
Turnout Gear (2 sets per staff)	\$4,000/ea		\$4,000.00							
Bulk Turnout Gear Purchase	\$4,000/ea		\$4,000.00							
1.75" Fire Hose	\$275/ea (50 ft)		\$275,000.00							
2.5" Fire Hose	\$325/ea (50 ft)		\$325,000.00							
5" Fire Hose	\$1,000/ea (50 ft)		\$1,000,000.00							
Extrication Tools	\$65,000.00		\$65,000.00							
Airpacks/Bottles	To Be Quoted									
Gear Washer (new 472/replace 471)	\$7,000		\$7,000.00							
Lucas Devices	To Be Quoted									
Lawn Mowers	\$7500/ea		\$75,000.00							
Electric Fire Simulator	\$10,000		\$10,000.00							
Rescue Task Force Equipment	\$25,000		\$25,000.00							
Rope Rescue Equipment	\$50,000		\$50,000.00							
Thermal Imaging Cameras (on pack)	\$1,100/ea		\$1,100.00							
Thermal Imaging Camera (RIT)	\$5,000/ea		\$5,000.00							
5-Gas Detectors	\$7,000/ea		\$7,000.00							
Recliner Replacement	\$12,000		\$12,000.00							
Projected Total			\$1,222,000.00	\$2,232,400.00	\$3,293,223.00	\$1,828,400.00	\$605,000.00	\$324,400.00	\$236,400.00	\$0.00
Bond Purchase			\$920,000.00		\$1,761,823.00					
Budget			\$302,000.00	\$2,232,400.00	\$1,531,400.00	\$1,828,400.00	\$605,000.00	\$324,400.00	\$236,400.00	\$0.00
Utility Replacement										
Vehicles										
Chief's Vehicles		6 year cycle								
Ambulance		5 year cycle								
Fire Engine		10-12 year cycle								
Ladder		12-15 year cycle								
Rescue		12-15 year cycle								
Pool/Utility Vehicles		12-15 year cycle								
Grass Truck		12-15 year cycle								
Tanker		12-15 year cycle								

Township Capital Improvement Plan & Calculation of Estimated Transfer to Roads & Infrastructure Fund
(HEA1461-2025; IC 36-6-9-12; IC 36-6-10)

Note: to edit this form, please make sure you have clicked "Enable Editing" at the top of this page.

Please provide the following in sequential order: (a) County, (b) Township Name, and (c) Plan Adoption Date.

(a) County	30 - Hancock < Click here
(b) Township Name	Buck Creek Township < Click here
(c) Plan Adoption Date (Range: 7/1-9/30/2025)	9/9/2025 < Data entry

Unrestricted Funds Summary - Estimated Balance & Funds Eligible for Transfer			
<i>General & Rainy Day</i>			
Fund Code & Description	1/1/2027 Adjusted Balance	Estimated Funds Eligible for Transfer	
0061 - Rainy Day	\$ (810)		-
0101 - General	\$ (1,934)		-
Unrestricted Fund #3	\$ -		-
Unrestricted Fund #4	\$ -		-
Unrestricted Fund #5	\$ -		-
Total	\$ (2,744)	\$	-

Capital Improvement Plan

County Name:	Hancock
Township Name:	Back Creek Township
Fund Description:	0061 - RAINY DAY

9/9/2025

Estimated Ending Cash Balances <i>(Can be found on Line 18 of the Gateway Budget Form 4B)</i>	
Estimated Cash Balance (including investments) on December 31, 2026	(810)

Adjustments to the Ending Cash Balance	
A. Committed to a Township's Capital Improvement Plan (1) (Not already accounted for in the estimated 12 31 2026 cash balance)	
B. Encumbered by a Contract or Purchase Order (Not already accounted for in the estimated 12 31 2026 cash balance)	
C. "Third Party" Restrictions (Not already accounted for in the estimated 12 31 2026 cash balance)	
D. Restricted by State or Federal Law or State or Federal Rule (Not already accounted for in the estimated 12 31 2026 cash balance)	
E. Restrictions by a Contractual Obligations (Not included in Expenses Above) (Not already accounted for in the estimated 12 31 2026 cash balance)	
Adjusted Estimated December 31, 2026 Cash Balance	(810)

Calculated 30% Transfer to the Township Road and Infrastructure Fund IC 36-6-10-5	
Adjusted Estimated December 31, 2026 Cash Balance	(810)
Calculated 30% Transfer to the Township Road and Infrastructure Fund	-

Additional Notes and Narrative About Fund Balances	

Footnotes:

(1) This field is calculated from the "Capital Projects Plan (Expense)" tab as the total "Estimated Project Expense" column for this fund for any year after 2026

Capital Improvement Plan

9/9/2025

Estimated Ending Cash Balances <i>(Can be found on Line 18 of the Gateway Budget Form 4B)</i>	
Estimated Cash Balance (including investments) on December 31, 2026	440,166

Adjustments to the Ending Cash Balance	
A. Committed to a Township's Capital Improvement Plan (1) (Not already accounted for in the estimated 12/31 2026 cash balance)	442,100
B. Encumbered by a Contract or Purchase Order (Not already accounted for in the estimated 12/31 2026 cash balance)	
C. "Third Party" Restrictions (Not already accounted for in the estimated 12/31 2026 cash balance)	
D. Restricted by State or Federal Law or State or Federal Rule (Not already accounted for in the estimated 12/31 2026 cash balance)	
E. Restrictions by a Contractual Obligations (Not included in Expenses Above) (Not already accounted for in the estimated 12/31 2026 cash balance)	
Adjusted Estimated December 31, 2026 Cash Balance	11,934

Calculated 30% Transfer to the Township Road and Infrastructure Fund IC 36-6-10-5	
Adjusted Estimated December 31, 2026 Cash Balance	(1,934)
Calculated 30% Transfer to the Township Road and Infrastructure Fund	-

Additional Notes and Narrative About Fund Balances	

Footnotes:

(1) This field is calculated from the "Capital Projects Plan (Expense)" tab as the total "Estimated Project Expense" column for this fund for any year after 2026

Pursuant to IC 36-6-9-9, the following plan should contain the proposed capital improvement projects for at least the following three (3) years immediately following the year the plan was adopted.

Capital Improvement Plan: Expenditures					Total:	8,482,323
Year of Expense	Select Fund		45,909	Project Description	Estimated Project Expense for Selected Year	
2025	0101 - General	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities		Tanker 471 replacement	500,000	
2025	0061 - Rainy Day	Rehabilitation, Renovation, or Enlargement of Buildings or Structures		HVAC replacement	61,000	
2025	0101 - General	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities		Station 472 generator replacement	100,000	
2025	0101 - General	Rehabilitation, Renovation, or Enlargement of Buildings or Structures		Station 471 renovation	400,000	
2025	0101 - General	Rehabilitation, Renovation, or Enlargement of Buildings or Structures		Station 471/472 interior painting	66,000	
2025	0101 - General	Construction of Buildings or Structures		Station 471/472 exterior painting	45,000	
2025	0101 - General	Site Improvements		Station 472 Mound System Repair	10,000	
2025	0101 - General	Rehabilitation, Renovation, or Enlargement of Buildings or Structures		Station Exhaust System	200,000	
2025	0101 - General	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities		Pole Barn - Equipment Storage	500,000	
2025	0101 - General	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities		Lifepak	120,000	
2025	0101 - General	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities		Bulk Turnout Gear Purchase	132,000	
2025	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities		1.75" Fire Hose	1,100	
2025	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities		2.5" Fire Hose	1,300	
2025	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities		5" Fire Hose	4,000	
2025	0101 - General	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities		Thermal Imaging Camera (RIT)	15,000	
2025	0101 - General	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities		Reeliner Replacement	12,000	
2026	1190 - Cumulative Fire (Township)	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities		Ladder 471	1,696,823	
2026	1190 - Cumulative Fire (Township)	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities		Medic 471	450,000	
2026	0101 - General	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities		Utility Vehicle	70,000	
2026	0101 - General	Rehabilitation, Renovation, or Enlargement of Buildings or Structures		HVAC repair	44,000	
2026	0101 - General	Rehabilitation, Renovation, or Enlargement of Buildings or Structures		Station 471 Roof	200,000	
2026	0101 - General	Rehabilitation, Renovation, or Enlargement of Buildings or Structures		Station 471 Parking Lot	130,000	
2026	0101 - General	Acquisition of Land		Property for Future Growth	300,000	
2026	0101 - General	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities		Lifepak	240,000	
2026	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities		Turnout Gear	16,000	
2026	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities		1.75" Fire Hose	1,100	
2026	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities		2.5" Fire Hose	1,300	
2026	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities		5" Fire Hose	4,000	
2026	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities		Extraction Tools	65,000	
2026	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities		Rescue Task Force Equipment	25,000	
2026	0101 - General	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities		Rope Rescue Equipment	50,000	
2027	0101 - General	Rehabilitation, Renovation, or Enlargement of Buildings or Structures		Community Room Floor replacement	20,000	
2027	0101 - General	Rehabilitation, Renovation, or Enlargement of Buildings or Structures		Community Room divider replacement	7,500	
2027	1190 - Cumulative Fire (Township)	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities		Engine 471	1,280,000	
2027	1190 - Cumulative Fire (Township)	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities		M472 Replacement	450,000	

2027	1190 - Cumulative Fire (Township)	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	UTV - Cumberland Trails	25,000
2027	0101 - General	Rehabilitation, Renovation, or Enlargement of Buildings or Structures	HVAC Repair	44,000
2027	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Turnout Gear	16,000
2027	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	1.75" Fire Hose	1,100
2027	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	2.5" Fire Hose	1,300
2027	0101 - General	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	5" Fire Hose	4,000
2027	0101 - General	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Gear Washer (new 472 replace 471)	7,000
2028	1190 - Cumulative Fire (Township)	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Medium Rescue	500,000
2028	0101 - General	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	HVAC Repair	44,000
2028	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Turnout Gear	16,000
2028	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	1.75" Fire Hose	1,100
2028	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	2.5" Fire Hose	1,300
2028	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	5" Fire Hose	4,000
2028	0101 - General	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Thermal Imaging Cameras (on pack)	17,600
2028	0101 - General	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	5-Gas Detectors	21,000
2029	1190 - Cumulative Fire (Township)	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	4702 Vehicle	85,000
2029	1190 - Cumulative Fire (Township)	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	4703 Vehicle	85,000
2029	0101 - General	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	BC 407	85,000
2029	0101 - General	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	HVAC Repair	22,000
2029	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Turnout Gear	16,000
2029	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	1.75" Fire Hose	1,100
2029	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	2.5" Fire Hose	1,300
2029	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	5" Fire Hose	4,000
2029	0101 - General	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Lawn Mowers	15,000
2029	0101 - General	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Electric Fire Simulator	10,000
2030	1190 - Cumulative Fire (Township)	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	4701 Vehicle	85,000
2030	0101 - General	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	Bulk Turnout Gear Purchase	145,000
2030	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	1.75" Fire Hose	1,100
2030	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	2.5" Fire Hose	1,300
2030	1111 - Township Fire And E.M.S.	Acquisition or Improvement of Machinery, Equipment, Furnishings, or Facilities	5" Fire Hose	4,000

RESOLUTION CIP 2025

**RESOLUTION PURSUANT TO INDIANA CODE §36-6-9-6 ADOPTION OF A CAPITAL
IMPROVEMENT PLAN**

WHEREAS, Indiana Code §36-6-9-5 requires the township board to adopt a capital improvement plan that meets the criteria of Indiana Code §36-6-9;

WHEREAS, Indiana Code §36-6-9-5 requires the township to hold a public hearing on the proposed capital improvement plan;

NOW THEREFORE, the Buck Creek Township Board resolves that a public hearing was held to adopt a capital improvement plan as required by Indiana Code §36-6-9 for:

Unit Name: Buck Creek Township
County Name: Hancock County

The plan is duly adopted by the following vote of the members of the Buck Creek Township Board on this 9th day of September, 2025.

NAY

AYE

M. Simunek